ANNEXURE A

Name of National Department/Institution DEPARTMENT OF SMALL BUSINESS DEVELOPMENT

Director-General THULISILE MANZINI

Director SCM: IAN CHABALALA

Telephone number and email address: (012) 394 5258 1 600,00

Due Date: Date: 30 JUNE 2025

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TABLE 1

										Planned dates (week ending) - YYMMDD						
			310 154 000		-	249 064 000	33 842 000	27 248 000								
No	Programme	Project Description	Estimated Value (Incl. taxes)	Source of Funding	2024/25 "R"	2025/26 "R"	2026/27 "R"	2027/28 R	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Contract commence	Contract expiry
1	Programme 1	Procurement of Departmental Laptops.	5 300 000	Voted	-	1 800 000	1 700 000	1 800 000	Predefined SITA ICT Procurement	N/A	N/A	03-Sep-24	N/A	N/A	N/A	N/A
2	Programme 1	Appointment of a service provider for the provision of the Departmental security guarding services for a period of 12 months.	1 000 000	Voted	-	750 000	250 000	-	Open Tender	15-Jul-25	N/A	13-Jan-25	30-Jan-25	N/A	01-Jul-25	31-Mar-26
3	Programme 1	Appointment of a service provider for the provision of the Departmental office furniture audio visual microphone system for Boardrooms. 15 desk microphones and recording system.	1 000 000	Voted	-	1 000 000	-	-	Open Tender	15-Aug-25	N/A	05-Sep-25	03-Oct-25	30-Jan-26	01-Feb-26	31-Jul-27
4	Programme 1	Appointment of the service provider to render the Personal Suitability Checks for the newly recruited employees.	550 000	Voted	-	300 000	250 000	-	Open RFQ	01-Apr-25	N/A	N/A	N/A	N/A	01-Aug-25	31-Jul-27
5	Programme 1	Acquiring the service provider to assist the Department with response handling (receiving and sifting of the application of employment).	1 500 000	Voted	-	750 000	750 000	-	Open Tender	01-Apr-25	N/A	21-Jul-25	01-Aug-25	N/A	01-Nov-25	31-Oct-27
6	Programme 1	Appointment of a service provider to render Departmental marketing and advertisement through the Billboard Advertising - Link them with Campaign i.e. (G20).	10 000 000	Voted	-	5 000 000	5 000 000	-	Open Tender	28-Mar-25	15-Apr-25	21-Jul-25	01-Aug-25	N/A	N/A	N/A
7	Programme 1	Appointment of a service provider to render an Events Management Services, Stakeholder Engagement, and Outreach Campaigns to the Department of Small Business Development (DSBD) for a period of three years (36 months) on "an as and when required basis".	4 500 000	Voted	-	2 500 000	2 000 000	-	Open Tender	N/A	N/A	25-Jul-25	25-Aug-25	25-Sep-25	01-Oct-25	30-Sep-28
8	Programme 1	Appointment of a Service Provider for the Provision of Departmental Travel Lodge Card for a period of 36 Months.	71 924 000	Voted	-	22 584 000	23 892 000	25 448 000	Open Tender	12-Feb-25	07-Mar-25	25-Jul-25	25-Aug-25	25-Sep-25	01-Oct-25	30-Sep-28
9	Programme 2	Appointment of a service provider to assist the Department of Small Business Development in implementing the pilot project for small enterprise development on medicinal cannabis and industrial hemp.	1 500 000	Voted	-	1 500 000	-	-	Deviation: CSIR	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Programme 2	Appointment of a service provider to assist the Department of Small Business Development with the development of Cannabis Sector Support Plan (CSSP) in support of Co-operatives and Micro, Small and Medium Enterprises.	500 000	Voted	-	500 000	-	-	Open RFQ	N/A	N/A	N/A	N/A	N/A	01-Jun-25	31-Aug-25
11	Programme 4	Appointment of a suitable Procurement Agent to assist the Department of Small Business Development with the procurement of Asset Assist Programme delivery model.	208 400 000	Voted	-	208 400 000	-	-	Open Tender			25-Jul-25	25-Aug-25	25-Sep-25	01-Oct-25	30-Sep-28
12	Programme 2	Appointment of a Service Provider to develop a framework to enhance participation of small businesses in the primary sector (Agriculture(include cannabis as a separate annexture to agriculture), Mining, Forestry, Fisheries, Environmental Management and other.	2 000 000	Voted	-	2 000 000	-	-	Open Tender			29-Aug-25	26-Sep-25	24-Oct-25	01-Dec-25	30-Nov-28
13	Programme 2	Appointment of a service provide to conduct a research study on Enhancing Mirco, Small and Medium Enterprises (MSMEs) access to markets in South Africa: A study of high-demand products and services in the domestic market.	990 000	Voted	-	990 000	-	-	Open RFQ	04-Aug-25	N/A	29-Aug-25	19-Sep-25	20-Oct-25	01-Nov-25	31-Mar-26
14	Programme 2	Appointment of a service provider to conduct a comprehensive Review of national /sector departments that implement MSMEs support programmes and Provincial Economic Development departments	990 000	Voted	-	990 000	-	-	Open RFQ	07-Aug-25	N/A	29-Aug-25	19-Sep-25	20-Oct-25	01-Nov-25	31-Mar-26

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan.

Thulisile Manzini

Accounting Officer / Authority Signature

14 July 2025

Date