

TABLE 1

No	Programme	Project Description	Estimated Value (R)	Source of Funding	2024 R	2025 R	2026 R	2027 R	Method of procurement	Bid Specification	Approved Evaluation Criteria	Bidding Advert	Bidding Bid award	Contract commence	Contract expiry
			25 070 000		6 622 000	6 622 000	8 803 000								
1	Programme 1	Procurement of Departmental Limpopo, Appointment of a service provider to supply and deliver food vehicles for Department of Small Business and 'vehicles for the Deputy Minister, Ministerial vehicles.	4 600 000	Voted	1 600 000	1 700 000	2 700 000	2 700 000	Procurement RFP, ICT procurement	N/A	N/A	N/A	N/A	N/A	N/A
2	Programme 1	Regulatory audit.	14 028 000	Voted	4 470 000	4 672 000	4 886 000		Transmittal Contract	N/A	N/A	N/A	N/A	N/A	N/A
3	Programme 2	Appointment of a service provider to assist the Department of Small Business Development in preparing the bid prior to the procurement of industrial hemp.	1 500 000	Voted	1 500 000				Single source ACSA	N/A	N/A	N/A	N/A	N/A	N/A
4	Programme 1	Appointment of a service provider to provide technical support to the Department of Small Business Development for a period of 36 months.	750 000	Voted	62 500	250 000	427 500		Open RFP	11-May-24	N/A	05-Sep-24	15-Sep-24	07-Oct-24	31-Dec-27
5	Programme 2	Appointment of a panel of expert technical service providers to advise the Department of Small Business Development on specific issues related to the development and growth of small, medium and medium growth enterprises (SMEs).	500 000	Voted	500 000				Open RFP	N/A	N/A	13-Jan-25	30-Jan-25	17-Feb-25	31-May-25

The Accounting Officer/Authority certifies that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan.

Accounting Officer/ Authority Signature _____ Date _____

14 January 2025