

DEPARTMENT OF SMALL BUSINESS DEVELOPMENT

THULISILE MANZINI

IAN CHIBALALA

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Due Date: 31 MARCH 2024

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TABLE 1

No	Programme	Project Description	Estimated Value (incl. taxes)	Source of Funding	Planned dates (week ending) - Y/M/MDD				Contract expiry							
					2023/24 "R"	2024/25 "R"	2025/26 "R"	2026/27 R		Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Contract commencement
1	Programme 1	Appointment of a service provider to provide travel, accommodation, and conference services for the Department of Small Business Development for a period of 36 months.	68 779 000	Voted	-	21 798 000	21 962 000	23 019 000	Open tender	08-Apr-24	12-Apr-24	28-Apr-24	27-May-24	31-Jul-24	01-Aug-24	31-Aug-27
2	Programme 1	Procurement of Departmental Laptops.	6 000 000	Voted	-	1 600 000	1 700 000	2 700 000	Predefined SITA ICT Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Programme 1	Appointment of a Service provider to supply and deliver Pool Vehicles for Department of Small Business and 1 vehicle for the Deputy Minister. Ministerial vehicles.	2 000 000	Voted	-	2 000 000	-	-	RT57 Transversal Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Programme 1	Regulatory audit.	14 028 000	Voted	-	4 470 000	4 672 000	4 886 000	Single source: AGSA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Programme 2	Appointment of a service provider to assist the Department of Small Business Development in implementing the pilot project for small enterprise development on medicinal cannabis and industrial hemp.	1 500 000	Voted	-	1 500 000	-	-	Deviation: CSIR	N/A	N/A	N/A	N/A	N/A	N/A	N/A

The Accounting Officer / Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan.



Accounting Officer / Authority Signature

27 March 2024

Date