

2022/2023 ANNUAL PROCUREMENT PLAN

ANNEXURE A

Name of National Department/Institution DEPARTMENT OF SMALL BUSINESS DEVELOPMENT

Name of Accounting Officer / Delegated Official LINDOKUHLE MKHUMANE

Director SCM: RUDZANI MATODZI (ACTING)

Telephone number and email address: (012) 394 5258 dg@dsbd.gov.za

Due Date: 31 MARCH 2022

- 35,423,153 13,105,153 12,301,153 60,829,460

TABLE 1

No	Programme	Project Description	Estimated Value (incl. taxes)	Source of Fundng	Contract cost per Financial year				Method of procurement	Planned dates (week ending) - YYMMDD							
					2021/22 "R"	2022/23 "R"	2023/24 "R"	2024/25 "R"		Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	Programme 1: Facilities Management	Appointment of a service provider for the provision of Supply, delivery and installation of office furniture for the Department of Small Business Development	R 4,766,000	Voted		R1,483,000	R1,569,000	R1,714,000	Open tender	22/04/12	22/05/06	22/05/13	22/06/13	22/07/29	4,766,000	22/08/01	22/09/30
2	Programme 1: Facilities Management	Appointment of a service provider for the provision of Fogging and decontamination services	R 1,000,000	Voted		R500,000	R300,000	R200,000	Open tender	22/07/13	22/08/12	22/09/02	22/10/03	22/11/04	1,000,000	23/07/01	25/05/31
3	Programme 1: Facilities Management	Appointment of a service provider for the provision of Cleaning, hygiene and pest control services	R 4,100,000	Voted		R1,000,000	R1,500,000	R1,600,000	Open tender	22/02/18	22/03/18	22/04/22	22/05/23	22/06/16	4,100,000	22/06/16	25/05/31
4	Programme 1: Facilities Management	Appointment of a service provider for the provision of Handyman services	R 1,500,000	Voted		R450,000	R500,000	R550,000	Open tender	22/04/19	22/05/06	22/05/13	22/06/14	22/07/15	1,500,000	22/07/15	24/06/30
5	Programme 1: ICT	microsoft packages and licenses (Microsoft Enterprise Agreement) for a period of 24 months	R 2,600,000	Voted		1,300,000.00	1,300,000.00		Predefined SITA contract	N/A	N/A	N/A	N/A	22/06/01	2,600,000	01/06/2022	31/05/2023

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**TABLE 1**

			60,829,460		Contract cost per Financial year					Planned dates (week ending) - YYMMDD							
No	Programme	Project Description	Estimated Value (incl, taxes)	Source of Fundng	2021/22 "R"	2022/23 "R"	2023/24 "R"	2024/25 "R"	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
6	Programme 1: Fin Management	Appointment of a Service provider to supply and deliver Pool Vehicles for Department of Small Business	R 6,633,000	Voted		2,168,000.00	2,183,000.00	2,282,000.00	RT46 Transversal Contract	N/A	N/A	N/A	N/A	22/10/31	6,633,000	N/A	22/10/31
7	Programme 1: Fin Management	Regulatory audit	R 13,581,000	Voted		4,439,000.00	4,470,000.00	4,672,000.00	Single source: AGSA	N/A	N/A	N/A	N/A	22/10/31	13,581,000	N/A	22/10/31
8	Programme 2	Appointment of a service provider to investigate regulatory impediments in SA impacting on SMME growth & development in SA	R 4,950,000	Donor		4,950,000.00			Open Tender process	22/04/14	22/04/22	22/05/06	22/06/06	22/07/15	4,950,000	22/07/15	23/06/30
9	Programme 2	Appointment of a service provider to develop the Municipal red Tape Reduction Dashboard.	R 2,900,000	Donor		2,900,000.00			Open tender	22/04/20	22/05/06	22/05/13	22/06/20	22/07/29	2,900,000	22/08/01	24/07/31
10	Programme 2	Apppointment of a panel of professional service providers to assist with the implementation of Budget support projects in the EDSE porgramme for a period of 3 years	R -	Donor					Open tender	22/06/06	22/07/15	22/07/29	22/08/30	22/09/15	-	22/11/01	25/12/31
11	Programme 2	Appointment of a service provider to investigate regulatory impediments in SA impacting on SMME growth & development in SA	R 2,000,000	Donor		2,000,000.00			Open tender	22/05/13	22/06/12	22/07/20	22/08/03	22/08/15	2,000,000	22/10/01	24/09/30
12	Programme 2	Appontment of a service provider to develop and pilot a key indicator tracking dashboard for tracking PASP	R 1,950,000	Donor		1,950,000.00			Open tender	22/04/13	22/05/12	22/06/02	22/07/03	22/08/30	1,950,000	22/09/01	24/06/30
13	Programme 2	Appointment of a service provider to develop an integrated results Monitoring and Evaluation (M&E) system for the DSBD Programs being supported or receiving funding under the DSBD	R 2,000,000	voted		2,000,000.00			Open tender	21/11/03	21/11/30	22/01/20	22/02/21	22/05/01	2,000,000	22/05/01	24/04/30

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**TABLE 1**

			60,829,460		Contract cost per Financial year					Planned dates (week ending) - YYMMDD							
No	Programme	Project Description	Estimated Value (incl. taxes)	Source of Fundng	2021/22 "R"	2022/23 "R"	2023/24 "R"	2024/25 "R"	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
14	Programme 3	Appointment of a service provider to conduct Incubators Support Programme (ISP) Evaluation	R 2,000,000	Donor		2,000,000			Deviation: GTAC	N/A	N/A	N/A	N/A	N/A	2,000,000	N/A	22/07/01
15	Programme 3	Appointment of a service provider to develop the ICT system for the Department of Small Business Development	R 7,000,000	Donor		7,000,000			Deviation: CSIR	N/A	N/A	N/A	N/A	N/A	7,000,000	N/A	22/08/01
16	Programme 3	Appointment of a service provider to assist in implementing the Shared Economic Infrastructure Facility (SEIF) Project for a three (3) year period	R 3,849,460	voted		1,283,153	1,283,153	1,283,153	Open tender	22/03/25	22/04/22	22/04/29	22/05/30	22/07/15	3,849,460	22/08/01	24/07/31
17	Programme 3	Appointment of service provider for the Incorporation of Small Enterprise Finance Agency (SEFA) and the Cooperatives Bank Development Agency (CBDA) into the Small	R -	voted		-			Deviation: GTAC						-	22/04/22	24/03/31

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan.

  
 Accounting Officer / Authority Signature      Date 30/03/2022